

**Education Protection Account Plan 2016-2017**

Description		Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	<b>Object Codes</b>	
Adjusted Beginning Fund Balance	9791-9795	-
Revenue Limit Source	9010-8099	11,049,292.00
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8799	
All Other Financing Sources and Contributions	8900-8999	
Unearned Revenue	9650	
<b>TOTAL AVAILABLE</b>		<b>11,049,292.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>	<b>Function Codes</b>	
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	11,049,292.00
Instruction Related Services		
Instruction Supervision and Administration	2100-2150	
AU of a Muldidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	
Other Instructional Resources	2490-2495	
School Administration	2700	
Pupil Services		
Guidance and Counseling Services	3110	
Psychological Services	3120	
Attendance and Social Work Services	3130	
Health Services	3140	
Speech Pathology and Audiology Services	3150	
Pupil Testing Services	3160	
Pupil Transportation	3600	
Food Services	3700	
Other Pupil Services	3900	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
<b>TOTAL EXPENDETURES AND OTHER FINANCING USES</b>		<b>11,049,292.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0</b>