

Education Protection Account Plan 2014-2015

Description	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	Object Codes
Adjusted Beginning Fund Balance	9791-9795 662,826.00
Revenue Limit Source	9010-8099 7,847,206.00
Federal Revenue	8100-8299
Other State Revenue	8300-8599
Other Local Revenue	8600-8799
All Other Financing Sources and Contributions	8900-8999
Unearned Revenue	9650
TOTAL AVAILABLE	8,510,032.00
EXPENDITURES AND OTHER FINANCING USES	Function Codes
(Objects 1000-7999)	
Instruction	1000-1999 8,508,364.00
Instruction Related Services	
Instruction Supervision and Administration	2100-2150
AU of a Muldidistrict SELPA	2200
Instructional Library, Media, and Technology	2420
Other Instructional Resources	2490-2495
School Administration	2700
Pupil Services	
Guidance and Counseling Services	3110
Psychological Services	3120
Attendance and Social Work Services	3130
Health Services	3140
Speech Pathology and Audiology Services	3150
Pupil Testing Services	3160
Pupil Transportation	3600
Food Services	3700
Other Pupil Services	3900
Ancillary Services	4000-4999
Community Services	5000-5999
Enterprise	6000-6999
General Administration	7000-7999
Plant Services	8000-8999
Other Outgo	9000-9999
TOTAL EXPENDITURES AND OTHER FINANCING USES	8,508,364.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	1,668.00